

2015 BWCOB Youth Summer Faith Formation Experiences Summary

Participation – 22 Total

Workcamp – 11 Youth, 3 Advisors
NJHC / Heritage Trip – 6 Youth, 2 Advisors

Total – 17 Youth, 5 Advisors

Expenses

Workcamp

Registration –	\$5710.00
Travel Expenses (Air) –	\$5608.56
Meals and Misc. Expenses –	\$402.34

Total Workcamp Expenses -- \$11,720.90
14 Persons – 11 Youth, 3 Advisors = \$838 / person

NJHC / Heritage Tour

Registration & T-shirts –	\$1400.00
Transportation (Gas for Van)	\$189.80
Meals and Misc. Expenses (3 Days)	\$535.99
Group Donations and Entrance Fees	\$242.00

Total NJHC / Heritage Tour Expenses -- \$2366.99
(8 Persons = ~\$296/person)

Youth Summer Faith Formation Experience

2015 Total Expenses = \$14,087.89
22 Persons (17 Youth, 5 Advisors) = \$641 / person

Source of Funding

General Budget (Registration and T-shirt Costs)	\$7110.00
Youth / Family Deposits	\$1200.00
Fundraising	\$5777.89